## 2023 Annual Report

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I want to take this opportunity to thank our Board of Directors, staff and community partners for their support and hard work in 2023. Their efforts allow GNCHC to continue to provide vital dental, medical, and behavioral health care to the residents of our service areas in Fremont, Columbus, and the surrounding communities. FQHCs are the healthcare provider of choice for 1 in 10 people nationally. In Nebraska, seven community health centers served 121,271 persons in 2023, providing \$116.3M in savings to Medicaid and a \$207.5M savings to the overall health system.

Our providers and staff work diligently to improve the health of those we serve. We will continue to provide services with a holistic approach, understanding that for true health we need to look at all aspects of a person's life. Our team is focused on working with internal and external partners to ensure GNCHC patients receive the health care and other supports they may need. Our provision of additional services like transportation to and from appointments and assistance signing up for insurance and other benefits to help us meet patient needs that fall outside the clinical arena.

This annual report gives you a thumbnail sketch of GNCHC's 2023 accomplishments, along with information about our patient population. More detailed information about our programs can be accessed on our website and through our social media pages, and I encourage you to visit those to learn more.

Our entire organization looks forward to 2025 and the continuation of our work to positively impact the health of our communities' most vulnerable. Kind regards, Terri Ford-Wolfgram, MPA, LCSW Chief Executive Officer

## Our Board and Leadership Team

Good Neighbor clinics are governed by a volunteer board of directors made up of patients and public-minded citizens. The board meets monthly, on the 4th Thursday, at the Good Neighbor clinic building in Columbus.

#### **2023 Board of Directors**

Chairman Wendy Ramaekers Vice Chairman Sheriff Ed Wemhoff Secretary/Treasurer Connie Peters

Maria Gonzalez Estela Griffiths Ralph Horacek Greg Nabity Dr. Matthew Pieper

#### Directors

Elizabeth Rodriguez Yanet Rubio Mary Staub Nathan Williams





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Jeff Schenck, MHA, ARRT(N)(R), CNMT Chief Operating Officer

Lloyd Haight Chief of Quality, Risk Mgt, and Compliance

Michelle Bittner, APRN Deputy Chief Medical Officer

Sarah Preston, MPH, LICSW, PLADC Behavioral Health Clinical Supervisor

#### Fremont Medical



Dr. Robin Bernard

Dr. Mark Leahy

Shannon McDonald, APRN Sheryl Bakare, APRN

#### **GNCHC** Medical



Michelle Bittner, APRN Lindsey Bates, APRN

Lauren Esch, APRN

Rachel Glidden, APRN



Vickie Truksa, APRN

#### Dental Staff



Dr. Kristin Schroeder DDS, Fremont

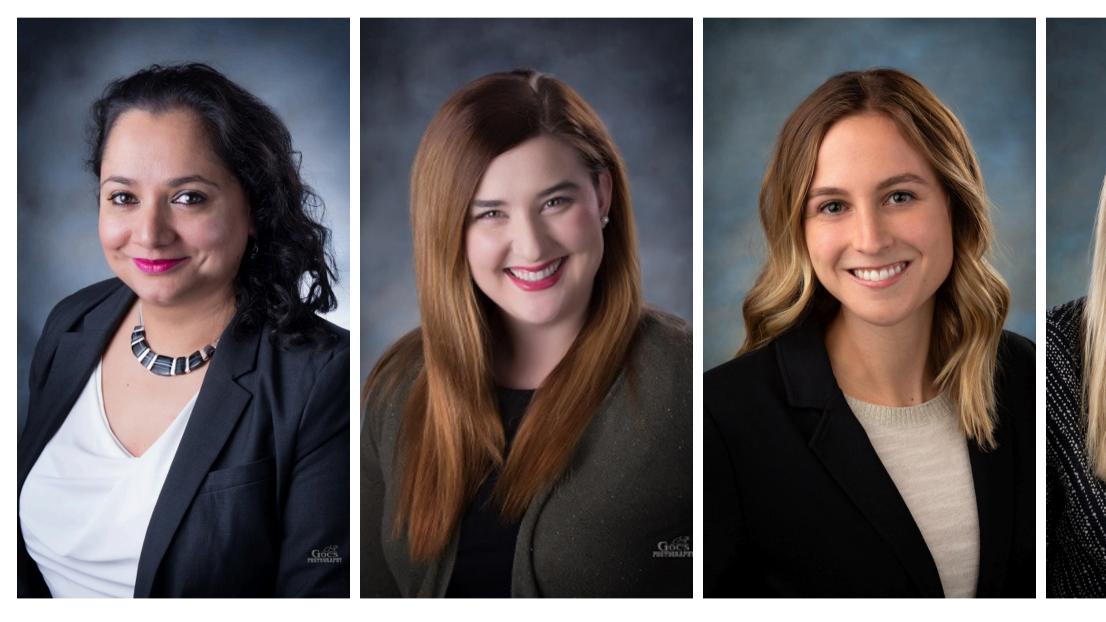
Dr. Heath Ketteler DDS, Columbus

Dr. Ellen Molini DDS, Columbus



#### Katie Spike, RDH

#### Behavioral Health Fremont



Dr. Rashmi Ojha

Sarah Preston, MPH Olivia Smrcina, APRN-NP LICSW, LADC



#### Staci Huston LIMHP, CPC

#### Behavioral Health Columbus



Brian Obrist PA, LIMHP

Tom Stanton, MS LIMHP, CPC



## **OUR IMPACT IN 2023**

- virtual and in-person.
- Fremont.
- patients.

• Good Neighbor clinics saw 9,946 patients in 28,683 in-person visits and 808 virtual visits.

• The Behavioral Health team at Good Neighbor clinics saw 1,552 patients in 8,693 visits, both

• Good Neighbor's dental clinics saw 2,386 patients in 5,188 office visits, for services ranging from tooth cleaning to fluoride treatments to extractions and other oral surgeries.

• 7,433 patients made 15,222 visits to the medical providers at Good Neighbor and Good Neighbor

• Good Neighbor's case managers and health education specialists had 388 visits from

## **Our Patients' Locations**

GNCHC clinics are located in Columbus (Platte County), and Fremont (Dodge County). The service area for the two clinics includes seven counties in Eastern/Central Nebraska: Boone, Colfax, Dodge, Nance, Platte, Saunders and Washington.

As can be seen from the graph, the majority of patients, 82%, come from the three largest communities in Platte, Dodge, and Colfax counties.

Fremont (Dodge) 32.4%



The furthest distance travelled by patients to the clinic is 90.6 miles, from Hastings, NE to Columbus. Other 17.7%

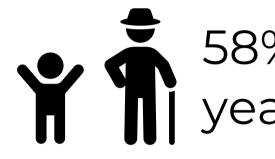
#### Columbus (Platte) 39.8%

Schuyler (Colfax) 10%

# 44% of the 9,946 GNCHC patients seen in 2023 were male; 56% were female



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42% of GNCHC patients are uninsured; 24% are on Medicaid; 27% have private insurance and; 7% receive Medicare.

#### Our 2023 Financials (5,052)(1,042) (1,683)

#### INCOME

	(2513)
Program Income	5,687,196
Federal Grants	4,993,167
State/Other Grants	909,038
Other Revenue	999,545
TOTAL REVENUE	12,588,947

#### (1, 363)EXPENSES 751)

Salaries/Benefits	6,662,667	Other Financing Sources (Uses)
Services & Supplies	2,818,538	Indirect Cost Rate 469
Facility & Equipment	344,872	Allocation
Travel and Training	79,412	Facility Allocation (524,868)
Other Expenses	681,146	Total Other Financing Sources (Uses)(524,399)
TOTAL EXPENSES	10,586,635	Net Income (Loss) 1,477,913
Net Operating Revenue	2,002,311	

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